

## Explanation of variances – pro forma

Name of smaller authority: **Wrose Parish Council**

County area (local councils and **West Yorkshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21**: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	<b>22,540</b>	<b>29,570</b>				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	<b>18,952</b>	<b>29,308</b>	10,356	54.64%	YES		precept increased due to capital projects - street lighting (and power on unadopted road) and allotments (no supporting budget figures available)
3 Total Other Receipts	<b>0</b>	<b>0</b>	0	0.00%	NO		
4 Staff Costs	<b>7,994</b>	<b>5,256</b>	-2,738	34.25%	YES		Employed clerk left in August 2020 and not replaced
5 Loan Interest/Capital Repayment	<b>0</b>	<b>0</b>	0	0.00%	NO		
6 All Other Payments	<b>3,928</b>	<b>5,103</b>	1,175	29.91%	YES		summer and winter community events (£588+£587)
7 Balances Carried Forward	<b>29,570</b>	<b>48,519</b>			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	<b>29,570</b>	<b>48,519</b>				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	<b>6,502</b>	<b>6,502</b>	0	0.00%	NO		
10 Total Borrowings	<b>0</b>	<b>0</b>	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable