

Wrose Parish Council Budget Portfolio	2020-21 Budget	Actual Spend to 31st Mar 21	Actual Spend	Notes
Administration				
Salary	£8,000	5,256	£5,255.94	
Audit	£200	-	£180	Paid in 21/22
Room hire	£150	-	£0	No physical meetings due to pandemic
YLCA Membership	£1,000	951	£951	Inc £15 training session
Insurance	£500	463	£463	
Website	£300	200	£200	Domain and hosting separate payments
Office supplies	£700	655	£655	
Environment				
Claremont Park trees	£2,000	-	£0	Yet to be invoiced by BMDC
Wrose Allotments	£20,000	-	£0	Held in reserve - project not started yet
Planters maintenance	£1,200	1,176	£1,176	Bradford Works contracted to undertake works
Highways				
All Alone Road Street Lighting	£13,000	1,658	£118	Northern Powergrid £1,540
Events				
Wrose Carnival Parade	£2,000	-	£0	Cancelled due to pandemic
Wrose Christmas Lights	£4,200	-	£4,176	Paid in 21/22
Sub Total	£53,250	10,359	£13,175	
Unreserved balance	£5,628			
Total Funds	£58,878			
Balance to Cwfd to 2021/22		48,519		

Total Funds

Balance Bfwd	29,570.34
Receipts 2020/2021	29,308.00
Total	58,878.34

Tax year	Tax base	Band D charge	Council tax raised	support grant	Total
2020-21	2171	13.5	£29,308	0	£29,308