

Wrose Parish Council Budget	2021-22	
Portfolio	Budget	Actual Spen Notes
Administration		
Salary	£8,000	
Audit	£400	2 yrs to pay 20/21 & 21/22
Room hire	£150	
YLCA Membership	£1,000	
Insurance	£500	
Website	£300	Domain and hosting separate payments
Office supplies	£700	
General Reserve	£14,000	Reserves policy to be adopted, to cover 100% of one year's precept in case of sick leave, etc, delivered over two financial years
Environment		
Claremont Park trees	£2,000	to pay in 2021.22
Wrose Allotments	£20,000	Held in reserve - project not started yet
Planters maintenance	£1,200	Bradford Works contracted to undertake works
Wrose Quarry Wetlands	£2,000	Shipley Towns Fund contingent
Highways		
All Alone Road Street Lighting	£11,400	£13,000 less NPG payment in 20/21
Events		
Wrose Christmas Lights	£10,200	2 yrs to pay 20/21 & 21/22
Play Events	£3,600	Two trial events for £1,200, rest on confirmation
Community Support		
Wrose Dementia Friendly Group	£500	
General community group support	£1,500	To be distributed as grants by WPC on a case by case basis
Sub Total	£77,450	
Unreserved balance to carry over	£67	
Total Funds	£77,517	
Total Funds		
Balance Bfwd	48,519.00	As at 1st April 2021
Receipts 2021/22	28,998.00	
Total	<u>£ 77,517.00</u>	

Tax year	Tax base	Band D charge	Council tax raised	Total
2021-22	2148	13.5	£28,998	£28,998