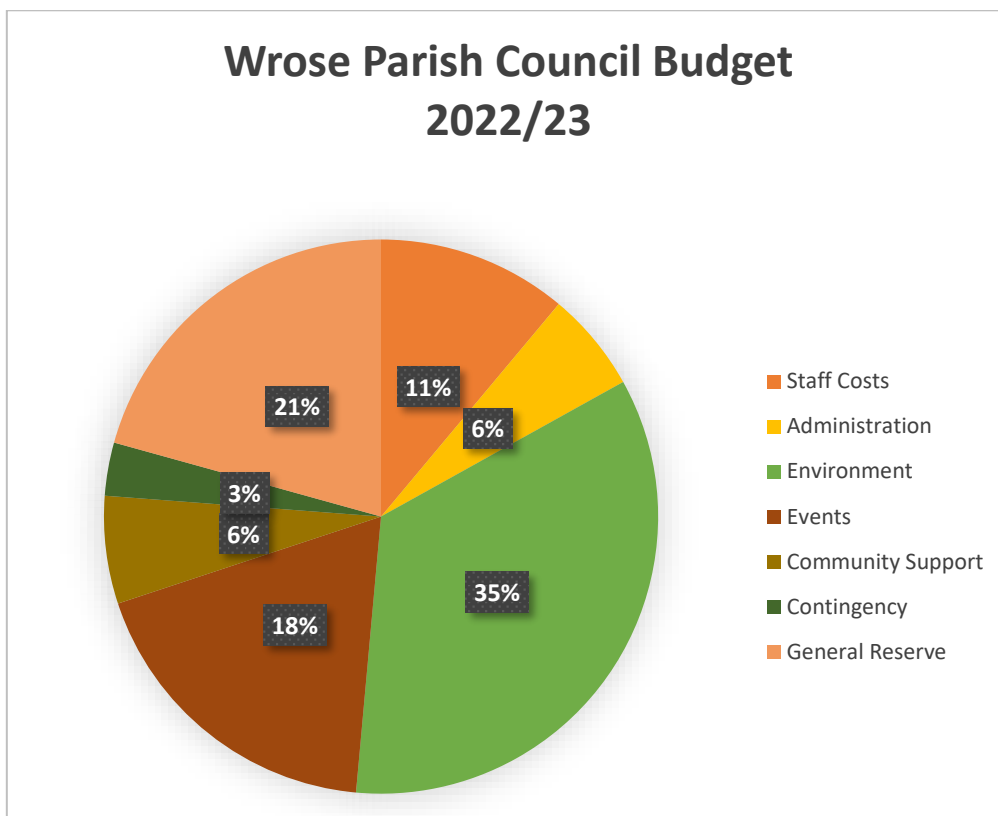


# Wrose Parish Council Budget 22/23



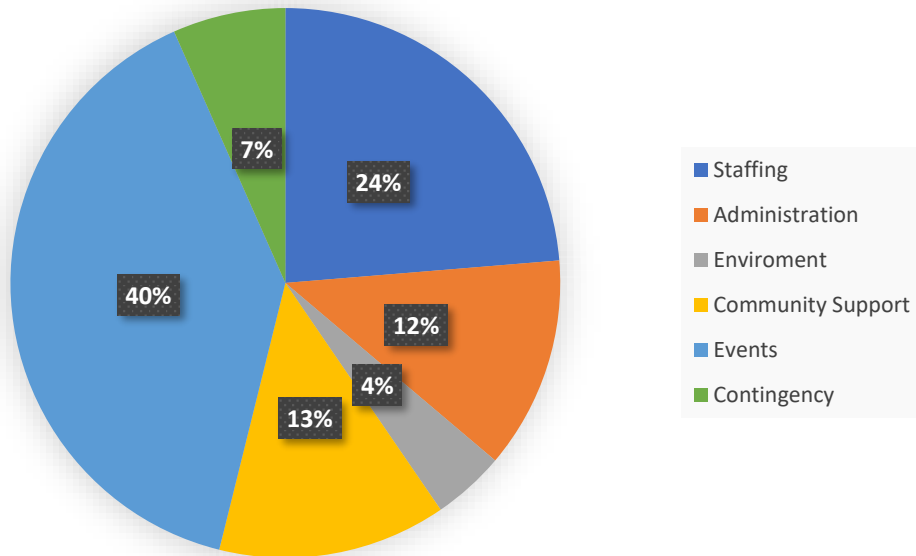
<u>Income</u>		<u>Expenditure</u>	
Bwfd	36,000	Staff Costs	7,500
Precept*	<u>31,650</u>	Administration	3,950
	<u><b>67,650</b></u>	Environment	23,350
		Events	12,500
		Community Support	4,250
		Contingency	2,100
		General Reserve	<u>14,000</u>
			<u><b>67,650</b></u>

- See "how your Precept will be spent" for budgeted expenditure funded by the Precept

## Wrose Parish Council Budget 2022/2023

	<u>£</u>	<b>2022/23</b> <u>£</u>
<b><u>Income</u></b>		
<b>Bwfd</b>		36,000
<b>Precept</b>		31,668
Other		
<b>Total</b>		<hr/> <b>67,668</b> <hr/>
<b><u>Expenditure</u></b>		
<b>Staff Costs</b>		7,500
<b>Administration</b>		3,950
Payroll SLA	400	
Audit	400	
Room Hire	150	
YLCA Membership	1,000	
Insurance	500	
Website	700	
Office Equipment	500	
Office supplies	300	
<b>Contingency</b>		2,100
<b>General Reserve</b>		14,000
<b>Environment</b>		23,350
Wrose Allotments	20,000	
Grass Cutting	150	
Planters' maintenance	1,200	
Wrose Quarry Wetlands	2,000	
<b>Events</b>		12,500
Wrose Christmas Lights	6,000	
Play Events	3,600	
Queens Platinum Jubilee	2,000	
Remembrance	900	
<b>Community Support</b>		4,250
All Alone street lighting charge	250	
Wrose Carnival	2,000	
General Comm Support	2,000	
<b>Total Expenditure</b>		<hr/> <b>67,650</b> <hr/>

## How your Precept will be spent



<u>Costs</u>	<u>£</u>
Staffing	7,500
Administration	3,950
Environment	1,350
Community Support	4,250
Events	12,500
Contingency	<u>2,100</u>
	<u><b>31,650</b></u>